

LGB FORGE LIMITED

Regd. Office : 6/16/13, Krishnarayapuram Road, Ganapathy, Coimbatore - 641 006.
Ph.0422 2532325 Fax: 0422 2532333 Email id: info@lgb.co.in Website: www.lgbforge.co.in
CIN: L27310TZ2006PLC012830

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

(` in Lakhs)

S.No	Particulars	Quarter ended			Year ended
		30.06.2015 (Unaudited)	31.03.2015 (Unaudited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
1	Income from operations				
	(a) Net sales/income from operations	2,008.98	2,017.06	2,008.57	7,635.62
	(b) Other operating income	132.96	104.04	118.43	464.72
	Total income from operations (net) (a) + (b)	2,141.94	2,121.10	2,127.00	8,100.34
2	Expenses				
	(a) Cost of materials consumed	1,071.89	1,054.98	1,055.35	4,018.98
	(b) Purchase of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	51.97	36.66	(20.44)	(50.95)
	(d) Employees benefits expense	280.05	255.25	253.56	1,021.03
	(e) Depreciation and amortisation expense	87.71	81.60	78.42	390.45
	(f) Other expenses	740.91	671.03	704.54	2,741.85
	(g) Total (a) to (f)	2,232.53	2,099.52	2,071.43	8,121.36
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(90.59)	21.58	55.57	(21.02)
4	Other income	29.65	91.52	62.54	246.91
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(60.94)	113.10	118.11	225.89
6	Finance costs	94.22	104.20	108.26	427.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(155.16)	8.90	9.85	(201.11)
8	Exceptional items	-	-	-	187.32
9	Profit / (Loss) from ordinary activities before tax	(155.16)	8.90	9.85	(13.79)
10	Tax expense	-	-	1.88	-
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	(155.16)	8.90	7.97	(13.79)
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period after taxes (11- 12)	(155.16)	8.90	7.97	(13.79)
14	Paid-up equity share capital (Face Value Re. 1/-)	1,500.02	1,500.02	1,500.02	1,500.02
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				(354.94)
16	Earnings per share (EPS) (Rs.) (not annualized)				
	(a) Basic and diluted EPS before Extraordinary items for the period (not to be annualised) Rs.	(0.10)	0.01	0.01	(0.01)
	(a) Basic and diluted EPS after Extraordinary items for the period (not to be annualised) Rs.	(0.10)	0.01	0.01	(0.01)



A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	- Number of shares	5,36,88,941	5,36,88,941	5,35,88,941	5,36,88,941
	- Percentage of shareholding	35.79%	35.79%	35.73%	35.79%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of shares	9,63,12,610	9,63,12,610	9,64,12,610	9,63,12,610
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	64.21%	64.21%	64.27%	64.21%

B	Particulars	3 months ended 30.06.2015	
	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter	Nil	
	Received during the quarter	Nil	
	Disposed of during the quarter	Nil	
	Remaining unresolved at the end of the quarter	Nil	

Notes:

1. The above financial results of the Company had been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th July, 2015.
2. The Company has only reportable business segment namely Manufacture of Forged & Machined Components.
3. The above financial results are also available in website www.lgbforge.co.in
4. Previous period / year figures have been regrouped/rearranged wherever necessary to make it comparable with the current period.
5. The figures of the quarter ended 31.03.2015 are the balancing figure between the audited figures in respect of the full financial year and published year-to-date figures upto third quarter of the respective financial year.

Coimbatore
30.07.2015

By Order of the Board
For LGB FORGE LIMITED



K. KARTHIK
Executive Director