

LGB FORGE LIMITED
6/16/13 Krishnarayapuram Road, Ganapathy, Coimbatore
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-09-2009

Sl. No.	Particulars	Quarter ended		Half-year ended		(Rs. in Lacs)
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	Year ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2009
1	(a) Net Sales/Income from operations	2669.11	3083.60	4670.01	5787.08	9429.25
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income (a) + (b)	2669.11	3083.60	4670.01	5787.08	9429.25
2	Total Expenditure					
	a) Increase(-)/ Decrease in Stock of finished goods	41.81	(24.47)	168.69	7.07	(13.23)
	b) Consumption of Raw Materials/Components	1387.11	1606.79	2304.06	2855.03	5079.39
	c) Purchase of Traded Goods	0.00	0.00	0.00	0.00	0.00
	d) Employees Cost	207.24	156.96	354.59	-318.88	679.84
	e) Depreciation	281.18	243.05	526.10	475.03	1065.83
	f) Other Expenditure	776.90	914.05	1528.69	1797.00	2889.44
	g) Total (a) to (f)	2694.24	2896.38	4882.13	5453.01	9701.27
3	Profit/(Loss) from Operations before Other Income, Interest and exceptional Items (1-2)	(25.13)	187.22	(212.12)	334.07	(272.02)
4	Other Income	24.80	39.51	37.53	48.04	170.29
5	Profit/(Loss) before Interest and exceptional Items (3+4)	(0.33)	226.73	(174.59)	382.11	(101.73)
6	Interest	220.35	268.88	469.69	529.69	1009.76
7	Profit after interest but before exceptional Items (5-6)	(220.68)	(42.15)	(644.28)	(147.58)	(1111.49)
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)	(220.68)	(42.15)	(644.28)	(147.58)	(1111.49)
10	Tax expense					
	- Current Tax	0.00	0.00	0.00	0.00	0.00
	- Deferred Tax	0.00	0.00	0.00	0.00	0.00
	- Fringe Benefits Tax	0.00	5.00	0.00	5.00	7.50
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	(220.68)	(47.15)	(644.28)	(152.58)	(1118.99)
12	Extraordinary Items (Net of Tax Expenses) Rs.	0.00				
13	Net Profit(+)/ Loss(-) for the period (11-12)	(220.68)	(47.15)	(644.28)	(152.58)	(1118.99)
14	Paid up Equity Share Capital [Face Value Re.1/-]	1000.01	1000.01	1000.01	1000.01	1000.01
15	Reserves excluding revaluation reserves as per balance sheet of Previous accounting year					2898.85
16	Earnings per share (EPS) (Rs.)					
	a) Basic and diluted EPS before Extraordinary Items for the period (not to be annualised) Rs.	(0.22)	(0.05)	(0.64)	(0.15)	(1.12)
	b) Basic and diluted EPS after Extraordinary Items for the period (not to be annualised) Rs.	(0.22)	(0.05)	(0.64)	(0.15)	(1.12)
17	Public Shareholding					
	- No. of Shares	44,567,473	44,616,973	44,567,473	44,616,973	44,567,473
	- Percentage of Shareholdings	44.57%	44.61%	44.57%	44.61%	44.57%
18	Promoters and Promoter group Shareholding:					
	a) Pledged/Encumbered					
	No of Shares	1,808,760	3,361,900	1,808,760	3,361,900	3,361,900
	Percentage of Shares (As a percentage of the total shareholding of the promoter and promoter group)	3.27%	6.06%	3.27%	6.06%	6.06%
	(As a percentage of the total share capital of the Company)	1.80%	3.36%	1.80%	3.36%	3.36%
	b) Non-Encumbered					
	No of Shares	53,624,801	52,022,161	53,624,801	52,022,161	52,071,661
	Percentage of Shares (As a percentage of the total shareholding of the promoter and promoter group)	96.74%	93.92%	96.74%	93.92%	93.93%
	(As a percentage of the total share capital of the Company)	53.62%	52.02%	53.62%	52.02%	52.07%



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Note:

- 1 The above financial results of the Company have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30.10.2009**
- 2 The above results have been subjected to Limited Review by the Statutory Auditors of the Company**
- 3 The Company has only reportable business segment namely Manufacture of Forged & Machined Components**
- 4 During the current Quarter the Company has not received any investor Compliants and there were no compliants pending both at the beginning and at the end of the Quarter.**

**COIMBATORE
30.10.2009**

**By order of the Board
For LGB FORGE LIMITED**


**P.S. BALASUBRAMANIAN
MANAGING DIRECTOR**